



# GENERAL INFORMATION REPORT

OF

**Rajasthan State Mines & Minerals Ltd.**

(A Govt of Rajasthan Enterprise)

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## **Table of Contents**

Chapter I. The particulars of its organisation, functions and duties; .....	4
Chapter II The powers and duties of its officers and employees;.....	15
Chapter III The procedure followed in the decision making process, including channels of supervision and accountability; .....	16
Chapter IV The norms set by RSMML for the discharge of its functions;.....	16
Chapter V The rules, regulations, instructions, manuals and records, held by it or under its control or used by its employees for discharging its functions; .....	17
Chapter VI A statement of the categories of documents that are held by it or under its control;.....	17
Chapter VII The particulars of any arrangement that exists for consultation with, or representation by, the members of the public in relation to the formulation of its policy or implementation thereof; .....	18
Chapter VIII A statement of the boards, councils, committees and other bodies consisting of two or more persons constituted as its part or for the purpose of its advice, and as to whether meetings of those boards, councils, committees and other bodies are open to the public, or the minutes of such meetings are accessible for public;.....	18
Chapter IX A directory of its officers and employees;.....	19
Chapter X The monthly remuneration received by each of its officers and employees, including the system of compensation as provided in its regulations; .....	19
Chapter XI The budget allocated to each of its agency, indicating the particulars of all 30plans, proposed expenditures and reports on disbursements made; .....	20
Chapter XII The manner of execution of subsidy programmes, including the amounts allocated and the details of beneficiaries of such programmes; .....	20
Chapter XIII Particulars of recipients of concessions, permits or authorisations granted by it; .....	20
Chapter XIV Details in respect of the information, available to or held by it, reduced in an electronic form;.....	21
Chapter XV The particulars of facilities available to citizens for obtaining information, including the working hours of a library or reading room, if maintained for public use;.....	21

Chapter XVI The names, designations and other particulars of the Public Information Officers;.....	21
Chapter XVII Such other information as may be prescribed and thereafter update these publications every year;.....	23
Name and designation of appellate authority .....	23
Annexure-I.....	24

## Preface

Rajasthan State Mines & Minerals Ltd. is a (A Govt. of Rajasthan Enterprise). With its Corporate office at Udaipur and its registered office at Jaipur engaged in Mining and related business of various minerals mainly, Rock Phosphate, Lignite, Limestone, Gypsum, Fluorspar etc. Information has been documented and published under section 4(1)(b) of the Right to Information Act, 2005.

## Chapter-I

### The particulars of organisation, functions and duties;

1.1 Rajasthan State Mines and Minerals limited (in short RSMML) is one of the leading and progressive enterprise of the Government of Rajasthan. It occupies a place of pride in production and marketing of non metallic minerals in India. RSMML is multi mineral and multi location enterprise engaged in mining of Rock Phosphate, Lignite, SMS grade Limestone and Gypsum. RSMML is the leader not only in Mining & Selling of Rock Phosphate, Gypsum across the country, but also global pioneer in technology in open cast mining and mineral beneficiation of Carbonate Rock Phosphate. Besides minerals, RSMML has also forayed into Energy Sector and has setup 106.40 MW installed capacity Wind Power Project at Jaisalmer, Rajasthan.

### **1.2 PROFILE**

#### **THE BEGINNING & BEYOND**

In 1942 M/s. Natural Science (India) Private Limited (NSIPL), a Calcutta based Company was granted a 5 years lease to mine gypsum by the Ruler of the erstwhile Kingdom of Bikaner. In 1947 a long-term lease was granted to a newly formed Company called M/s. Bikaner Gypsum Limited (BGL). BGL was registered on May 7, 1947. The State and the public of Bikaner held 30% and 20% of its shares. The promoters of BGL held the rest. BGL appointed NSIPL as its managing agent for 20 years.

BGL was initially awarded a contract to provide 100,000 MT of gypsum to the fertilizer plant producing Ammonium Sulphate. Later, the Company started selling gypsum to cement plants all over the Country.

After the independence of India and subsequent merger of Bikaner State into the State of Rajasthan, the operations of BGL continued to flourish. Following the discovery of the Jhamarkotra Rock Phosphate deposit in Udaipur District of Rajasthan, BGL was appointed as the contractor for raising rock phosphate on behalf of the State in May 1970.

The magnitude of operations at Jhamarkotra and the need to develop the rock phosphate deposit rapidly on scientific lines led to the take over of BGL by the Government of Rajasthan on 06.12.1974. The name of the Company was changed to the Rajasthan State Mines & Minerals Limited (RSMML). From 1974 to 1988, RSMML continued to work as contractors to Government for raising rock phosphate and also mined gypsum as it had done previously. During this period, RSMML produced and marketed 6 million tones of rock phosphate and contributed more than Rs. 3000 million to the State Exchequer.

In April 1988, the Government decided to grant a lease for rock phosphate mining to the Company and RSMML became a full-fledged mining Company in its own right. It has not looked back since.

RSMML has now stepped into the 64<sup>th</sup> year of its existence.

### **AMALGAMATION OF RSMDC WITH RSMML**

On 20<sup>th</sup> February, 2003, the other Public Sector Undertaking in mining sector, Rajasthan State Minerals Development Corporation was merged with RSMML. The merger made the new entity a formidable force in the mining sector of India. Lignite, gypsum and limestone sectors received tremendous boost in terms of huge deposits and established production processes. The Company quickly resolved the issues emerged during the merger and started consolidating the mines spread in 8 districts of Rajasthan.

### **POST MERGER SCENARIO**

Rock Phosphate continued its prime position in the business profile of the Company and catered to almost 94% of the indigenous demand during 2003-04 and 2004-05. The capacity of industrial beneficiation plant was increased from 1500 TPD and the production got streamlined in 2004-05. The production of lignite was streamlined at Giral and the Company is gearing up fast for providing one million tones of lignite for the lignite based thermal power plant

coming up at Giral under State owned Company, Rajasthan Vidyut Utpadan Nigam Ltd. Being pioneer in the lignite field, RSMML has ensured its strong presence in the lignite based power sector in Rajasthan. Despatches of gypsum touched 3.00 million tons in 2009-10. Renewed emphasis on environmental management was stressed upon for the management of gypsum mines. Supply of SMS grade limestone to the steel plants of India touched the record level of 2.77 million tones in 2009-10.

The profit before tax for 2009-10 as stood at Rs.169.26 crores as against previous year figures of 177.87 crores. The Company started a number of R&D activities to further strengthen its R&D activities. Generous contributions were made for creation of life saving medical infrastructure in 8 project districts. The company is regular in dividend of Rs. 15, 51, 03,000/- was declared in the year 2005. Indeed it was a proud moment for the Company, which started a small entity excavating gypsum in 1947.

## **BUSINESS & PRODUCT PROFILE**

### **SBU & PC – ROCK PHOSPHATE – BACKGROUND**

- The SBU & PC – Rock Phosphate of RSMML is presently engaged in mining of Rock Phosphate from different mines situated around Udaipur.
- Only about 7% to 10% of requirement of raw material for Phosphatic fertilizer production in the is being met through indigenous sources and the rest is met through import.
- SBU & PC – Rock Phosphate of has played an important role by contributing 90% of Rock Phosphate production of India.

### **INDUSTRIAL BENEFICIATION PLANT.**

The plant produces Beneficiated Rock Phosphate Concentrate (Avg. **34.0% P<sub>2</sub>O<sub>5</sub>A** for SSP & DAP Manufacturing Units).

- Original Capacity : 1500 TPD
- Expanded Capacity : 3000 TPD
- Capital Investment : Rs. 357.70 millions

### **Beneficiation Process Development**

- Initial lab & bench scale studies through IBM, Nagpur and other foreign laboratories.
- IBM's double stage froth floatation process selected which is most economically viable beneficiation process.

- Based on the above, established a 200 tpd pilot plant at Jhamarkotra.
- Developed an industrial beneficiation plant of 1500 tpd capacity.
- Plant capacity expanded to 3000 tonne /day using energy efficient roller press technology in 2003-04.

At Jhamarkotra, Udaipur, used in manufacturing of SSP and DAP, Main products – high grade chips, concentrate and low grade direct application fertilizer (Rajphos).

### **Products :**

All products approved by Fertilizer Control Order, Government of India.

31.5%  $P_2O_5$  Crushed – ½” size High Grade Rockphosphate

(SSP Manufacturing Units)

34%  $P_2O_5$  Crushed -½”size High Grade Rockphosphate

(DAP/Nitrophosphate Manufacturing Units)

31.54%  $P_2O_5$  Beneficiated Rockphosphate Concentrate

(SSP & DCP Manufacturing Units, PROM etc.)

18.20%  $P_2O_5$  Ground Low Grade Beneficiated Rockphosphate (RAJPHOS)

(Fertilizer for direct application to acidic soils)

30-31%  $P_2O_5$  +½”size High Grade Rockphosphate (Gitti)

(Elemental Phosphorus Manufacturing Units)

### **Phosphate Chips (+31.5% $P_2O_5$ )**

Suitable for manufacture of Fertilizer – Single Super Phosphate (SSP) & Di Ammonium Phosphate (DAP)

### **Beneficiated Phosphate Concentrate (+31.5% $P_2O_5$ )**

Suitable for manufacture of SSP, DCP & proposed use in manufacture of DAP

### **Rajphos**

Used as Direct Application Fertiliser for Acidic Soil (18 to 20% ( $P_2O_5$ ))

## **SBU & PC LIGNITE**

### **GIRAL LIGNITE MINES, BARMER**

- The Giral lignite mines is at 45 km NW of Barmer town in Rajasthan. It has an area of 24 Sq.km. and minable reserves of 34.60 million ton.
- The Company has entered into a Memorandum of Understanding with Rajasthan Vidyut Utpadan Nigam Ltd. For supply of lignite for the proposed 125 MW Power Plant at Giral. The power generation from the plant has commenced from February, 2007.

### **KASNAU – MATASUKH LIGNITE MINES, NAGAUR**

- Kasnau – Matasukh Lignite mines are located in the Nagaur district of Rajasthan. The estimated mineable geological reserves of lignite as per the approved mine plan are 13.294 million tons at Kasnau and 5.290 million tons at Matasukh mines.

### **PERFORMANCE OF SBU & PC LIGNITE**

- SBU & PC –Lignite posted a very healthy performance despite the problems faced at Nagaur due to inrush of water at mines locations.
- The production and sale of lignite in 2009-10 was 12.07 lacks metric tones & Revenue of Rs.12312.14 lacks.
- The Company has also applied for fresh mining leases for Soneri and Gurha west lignite deposits has been allotted to RSMML (20 Million Tons).

Mines at Giral and Nagaur, used as industrial fuel and suitable for power generation in Lignite based power plants. From 2006, lignite would be used for power generation.

### **GYPSUM**

- Gypsum occurs as surface deposit in western district of Rajasthan. The mining leases are in Bikaner, Sriganganagar , Barmer, Nagaur, Jalore and Hanumangarh districts.
- In 2009-10, production of 3.00 million tons was achieved.
- Operating 20 Gypsum mines and 3 selenite mines.
- Central Grinding Unit for gypsum powder (90 TPH) has been set up at Rawla to ensure uniform quality standards.

## **PERFORMANCE OF SBU & PC GYPSUM**

- During the year 2009-10, the sale of Gypsum and Selenite was 3.0 million tons as against 3.4 million tons in 2008-09. In 2009-10, the Company achieved production and dispatch level of 3.00 million tons & 3.01 MT respectively.
- Supplies of Gypsum powder for land reclamation have been made to Haryana, UP & Rajasthan.
- The commercial production of Gypsum powder from Centralised Gypsum Grinding Units at Rawla was also started during the year 2003- Gypsum & Selenite located in Bikaner, Sriganganagar, Barmer, Hanumangarh, Nagaur & Jalore.

## **LIMESTONE**

SMS grade Limestone with very low Silica content, one of its kind in the world. Mines and Crushing - Sizing Plant at Sanu (Jaisalmer), Mines at Gotan. Used in Steel Industry & customers include SAIL, TISCO, Birla White etc. Fluorspar mineral is also produced which is used in chemical industry.

## **SBU & PC LIMESTONE – ACTIVITIES IN BRIEF**

- Low Silica Steel Grade Limestone, Sanu.
- Low Silica Steel Grade Limestone, Gotan.
- High Grade Limestone for White Cement Gotan
- High Grade Limestone for Chemical Industry, Gotan
- 30-40% Grade Fluorspar Gitti.
- 50-60% Grade Fluorspar
- 70-75% Grade Fluorspar

### **Sanu Low Silica Steel Grade Limestone Project, Jaisalmer**

- Mining (open cast) started in the year 1994.
- The limestone from the mines is regarded as the best and most suitable for steel making process. More than 200 million tones of proved reserves are available.
- Commissioned crushing and screening plants with installed feed capacity of 350 MT per hour in September 1996.
- Total capital investments around Rs. 250 million.
- The Company supplies size limestone in all steel plants of the giant public sector steel maker Steel Authority of India Ltd (SAIL).
- Low Silica Limestone is also supplied to Tata Iron & Steel Co. (TISCO), Jamshedpur.

## **PERFORMANCE OF SBU & PC - LIMESTONE**

- SBU & PC Limestone has registered strong performance during the financial year 2009-10 and has touched the 2.59 million tons production milestone.
- The total production of limestone was 25.95 lac MT in the year 2009-10 compared to 24.98 lac MT in 2008-09. In value terms, the turnover of the SBU was Rs. 1142.63 million as compared to Rs. 970.63 million during the year 2008-09.

## **WIND ENERGY**

With a view of diversification activities and to protect environment degradation, RSMML has entered into wind power generation business in 2001. RSMML has commissioned 14x350Kw wind energy turbine on 70 mtr. high lattice towers at Badabagh area of Jaisalmer. The wind farm at Badagarh was expanded with additional 14x350Kw WET's in May 2002. In 2004, RSMML has commissioned 4x1250Kw WETs in Pohra Village of Jaisalmer. 6x1250 Kw (7.5 MW) was added in March 2006. In last 2006-07, 25x600 KW (15 MW) windfarm is installed at Bharmsar- Pohra at Jaisalmer. In year 2007-08 RSMML has installed 22.5MW (18 x 1250 Kw) wind farm at Hansuwa Satta Gorera at Jaisalmer. Now the total wind farm capacity of RSMML is 106.40 MW. Annual Generation of grid quality power is now 1815 lacs Kwh from echo friendly windpower.

## **RSMML ACTIVITIES**

- Rajasthan State Mines & Minerals Limited - one of the largest and most successful mining companies in India is proud to support four key areas in the economic development of country namely; Agriculture, Steel, Construction and Power.
- Only producer of high grade rock phosphate in the country – catering to 68% of the indigenous rock demand for SSP fertilizer in India. Total production of Phosphate ore has touched 1.6 million tons. Rock handling has crossed 15 million tons per annum.
- The Integrated Beneficiation Plant located at Jhamarkotra, Udaipur produces high grade rock phosphate concentrate, utilizing a unique set of technologies for the first time in the world.

- Rajphos, a direct application phosphatic fertilizer, has become the most effective solution of the acidic soils of Southern and North Eastern states.
- RSMML is the largest producer of natural gypsum, the most critical input for high grade cement, supplying 2.99 million tones of gypsum to the cement industries of Western India.
- Helping farmers of Rajasthan, Haryana and Uttar Pradesh in reclaiming millions of hectare of land, by supplying gypsum powder under state and World Bank assisted programmes.
- Steel Authority of India and TISCO source low silica SMS grade limestone from RSMML.
- RSMML processes almost 2.5 million tones of limestone every year and supplies to Steel Plants at Bokaro, Dungapur, Rourkela, Burnpur, Bhilai and Jamshedpur.
- Lignite is the future of power sector in Rajasthan and RSMML is the only Company producing lignite in Rajasthan. From 2006, RSMML will supply 1 million ton of lignite for power generation.
- This premier mining Company of Rajasthan also supplies high grade limestone and fluorite to cement and chemical industries.

**PROFORMANCE AT A GLANCE (Rs. in millions)**

	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
<b>Total Revenue</b>	5700.1	6364.12	9723.47	9560.33
<b>Total Expenditure</b>	4139.07	4496.61	7944.54	7867.74
<b>Profit Before Tax</b>	1561.10	1867.51	1778.93	1692.59

**Registration of Company's Project with Executive Board of Clean Development Mechanism under UNFCCC**

Our 14.8 MW small scale grid connected wind power project in Jaisalmer, Rajasthan, India after completing all procedural requirements of UNFCCC has now been finally registered by CDM Board on 14.4.2006.(ref.0243 under methodology AMS.ID). Looking to the significant contribution of the project towards substantial development in India, host country approval for the project was accorded on 26<sup>th</sup> December 2005 vide no. 4/22/05-CCC by Ministry of Environment and Forest (MOEF), Govt. of India .

Company shall get 13,353 Carbon Emission Reduction points (CERs) every year from the project till 2012 and also will be eligible to get CERs earned from the project since its commissioning, i.e. Aug. 2001 under Kyoto Protocol of UNFCCC through Clean Development Mechanism.

22.5 MW grid connected wind farm project which has already been commissioned in 2006 is under the process of registration under CDM category with UNFCCC.

## **RESEARCH & DEVELOPMENT**

Producing fused Calcium Magnesium Rock Phosphate from Jhamarkotra

- Converting tailing rejects of IBP to Direct Application Fertilizer for Magnesium deficient soils.
- Plantation of Jatropha on waste land and back fill areas for creating Bio-fuel groves.
- Beneficiation of low grade gypsum for producing high grade 80% + material for cement industry.
- Making the fine size limestone gitti produced at Jaisalmer suitable for glass and allied industries.
- Beneficiation of secondary Rock Phosphate (Mineral reject),
- Development of Phosphate Rich Organic Manure (PROM) .
- Development of Apatite as semi precious mineral.

## **ENVIRONMENT**

- As a responsible corporate citizen, RSMML believes in “*reduce, reuse and recycle.*”
- RSMML has constructed a huge dam of 200 mcft. fresh water storage capacity on Jhamri river, which has helped in recharging the regional water table.
- Extensive afforestation / plantation work is being done in and around all mines.
- The Industrial Beneficiation Plant is a ‘*Zero discharge plant*’. The waste water is treated at acid water treatment plant, resulting in an saving of about 1.5 million Cu M of fresh water.

- Regular monitoring of different environmental parameters i.e. air, water, dust, noise etc.
- Automatic water sprinklers on the Main Haulage Road of Jhamarkotra Mines, water injection system at drill units.
- Scientific use of explosives.
- Installation of dust extraction system at crushing and screening plant and at Central Gypsum Grinding Unit.
- The mined out area is being back filled simultaneously to reclaim the land.
- Sajjan Niwas Garden established in 1883 has been adopted by RSMML and is being restored its pristine glory.

### **SOCIAL COMMITMENT – AN OVERVIEW**

- As a responsible corporate entity committed to discharge its social obligations, RSMML has been contributing generously towards the development of the areas located near its mining sites and other areas of operation.
- These contributions have been in the areas of
  - Medical & Health care
  - Education
  - Drinking Water
  - Environment
  - Development of village infrastructure
- The Company has been providing medical, educational and other facilities to the villages situated around its mines.
- A contribution of Rs. 32.83 crores has been made in last 8 Years to the Chief Minister's Relief Fund for development of Medical and Health infrastructure facilities in Medical Colleges & District hospitals in project districts.
- The contribution has been made to Medical Colleges / District Hospitals at Udaipur, Bikaner, Jodhpur, Barmer, Sri Ganganagar, Jaisalmer, Pali, Hanumangarh and Nagaur.
- Memorandums of Understanding have also been entered with Government of Rajasthan for utilization of these funds.
- Medical Camps are being regularly organize in the villages around the mine location and project areas of the Company where free check-up and medicines are provided.
- RSMML has provided prime land for the project for setting up a 100 bedded multi-super specialty hospital and Udaipur under a IV arrangement with M/s. American International Health Management

Limited, Udaipur. The capital investment on the hospital envisage Rs. 200 millions.

- Other works for development of village infrastructure include:
  - Contribution to panchayats for schools
  - Improvement in village Goshalas
- According high priority to fulfill its social responsibilities, the Company regularly takes up works related to socio-economic development alongwith environment restoration and management in the areas where the Company has major mining operations and other business activities.

## **SUPPLY OF POTABLE WATER**

### **Water supply to Udaipur City**

- Supplying 7 million litres per day of potable water from Jhamarkotra Mines to city of Udaipur since 1994-95.
- Company has commenced supply of 6 million litres per day of potable water from Kanpur mines in addition to the present supply of 7 million litres per day. With this, RSMML caters to the potable water needs of more than 2 lac people of the water starved Udaipur city.

### **Water supply to Villages**

- Supplying of potable water from Jhamarkotra Mines to 7 nearby villages on a permanent basis since last 8 years.
- Adequate potable water supply is ensured through a permanent pipeline

## **VOCATIONAL TRAINING CENTRES**

- Different Mines of the Company are having elaborate setup of Vocational Training Centres.
- Objectives:
  - Induction and in-service training of both departmental & contractor's work force.
  - Monitoring safety policy of RSMML.
  - Up-keep of safety records.
  - Annual celebration of Environment & safety weeks.

## **Chapter-II**

### **The powers and duties of its officers and employees:**

RSMML is a company registered under Company's Act 1956, governed by the Board of Directors. The present constitution of the Board is as under:

<b>1</b>	<b>Shri Salauddin Ahmad, IAS – Chairman</b> Chief Secretary to the Government of Rajasthan, Secretariat, Jaipur
<b>2</b>	<b>Shri C.K. Mathew, IAS</b> Additional Chief Secretary to the Government of Rajasthan, Department of Finance, Secretariat, Jaipur.
<b>3</b>	<b>Shri Sunil Arora, IAS</b> Principal Secretary to the Government of Rajasthan, Department of Industries, Secretariat, Jaipur.
<b>4</b>	<b>Dr. Govind Sharma, IAS</b> Principal Secretary to the Government of Rajasthan, Department of Mines & Petroleum, Secretariat, Jaipur.
<b>5</b>	<b>Shri Naresh Pal Gangwar, IAS</b> Secretary (Energy), Government of Rajasthan, Secretariat, Jaipur.
<b>6</b>	<b>Shri A.C. Wadhawan, Ex-CMD, Hindustan Zinc Ltd,</b> 3, Kautilya Marg, Chankyapuri, New Delhi
<b>7</b>	<b>Shri Akhil Arora, Managing Director, Rajasthan State</b> Mines & Minerals Limited, 4, Meera Marg, Udaipur
<b>8</b>	<b>Shri Ajitabh Sharma, IAS Director, Deptt. Mines &amp;</b> Geology, (DMG), Udaipur.

The powers are delegated by the Board to the Managing Director who has further sub delegated the powers to Group General Managers and other officers for discharging their functions and duties.

## Chapter-III

### The procedure followed in the decision making process, including channels of supervision and accountability;

RSMML is registered under Company Law .

The Board of Director is the apex body of the company. Most of the major decisions are taken during Board Meetings. The Board Meeting is called time to time to take decisions. The Managing Director is further delegated powers by the Board for carrying out the day to day Administrative Work. There is delegation of power by Managing Director to different Officers for carrying out day to day work

## Chapter-IV

### The norms set by RSMML for the discharge of its functions;

SBU wise and for organization as a whole, physical & financial targets with reference to production revenue & expenditure being set and executed through annual Budget.

Broad Budget Estimates for the financial year 2011-12 are as follows:

(Rs in Lacs)

<b>PARTICULARS</b>	<b>Revenue</b>	<b>Expenditure</b>	<b>Profit</b>
SBU & PC Phosphate	72895.98	59527.29	13368.69
SBU & PC Gypsum	19780.72	9905.05	9875.67
SBU & PC Lime stone	16516.01	15538.30	977.71
SBU & PC Lignite	16092.80	11082.68	5010.12
Power Generation (Wind Farms)	5587.57	5064.91	522.66
Other Minerals	–	28.55	(28.55)
Corporate Business Revenue	2200	2676.96	476.96
<b>TOTAL</b>	<b>133073.08</b>	<b>103823.74</b>	<b>29249.34</b>

We are a Commercial Organization so the Company is Audited by CAG. The Company is examined by PUC .We are preparing balance sheet every year which is examined by statutory audit and CAG. The Balance Sheet is available on our Web Site.

A part from Financial norms the productivity of operation are guided by the technical standard and norms. The Contractual operation are based on specific norms defined in every Contract. Every year a Budget is made a nd submitted to the Board for its approval.

## **Chapter-V**

### **The rules, regulations, instructions, manuals and records, held by RSMML or used by its employees for discharging its functions;**

RSMML is a Government of Rajasthan Enterprise so guided by BPE guideline. A part from BPE guideline instructions are issued by Finance Department and Mines Department of Government of Rajasthan.

The Company is following all the Rules & Regulations as enacted by the Central and the state Government for carrying out mining and other activities as and when enforced.

Instruments which form the basis and enable its employees to discharge their duties and functions are as follows:

- a) Service rules for executives
- b) Standing order for workmen
- c) Promotion rules for employees etc..

Updation of manuals are under process.

## **Chapter-VI**

### **A statement of the categories of documents that are held by the company or under its control ;**

The major categories of documents are as under :

- a) Production: Financial statement , Performance, Reports, and production statistics.
- b) Personnel & Administration : Personal files and Service books of the officers/workmen , ACR Records of the officers/ workmen, sanction of various types of advances, files relating to purchases, files relating to

selection/filling up of posts/vacancies, files dealing with legal matters, files relating to vigilance matters etc. files relating welfare activities etc. Rules & Regulations

- c) Finance & Accounts : Budget, Budgetary allocations, audit files details of CPF, advances, their recoveries, details of capital and revenue income and expenditures etc., and physical details
- d) Purchase & Stores: Indents, SRVs, SIVs, Stock Registers, RCs and various Challans and vouchers.
- e) Marketing: Commercial papers comprising of invoices delivery challans, orders, account statements and respective files of various customers and related agencies.

## **Chapter-VII**

**The particulars of any arrangement that exists for consultation with, or representation by, the members of the public in relation to the formulation of its policy or implementation thereof;**

Being a commercial company there is limited scope's for consultation with or representation by, the members of the public in relation to the formulation of its policy of implementation thereof.

## **Chapter-VIII**

**A statement of the boards, councils, committees and other bodies consisting of two or more persons constituted as its part or for the purpose of its advice, and as to whether meetings of those boards, councils, committees and other bodies are open to the public, or the minutes of such meetings are accessible for public;**

The Board of directors are mentioned at Para 2 of this report. Board of Directors is the governing body of the organization and Managing Director is the Chief Executives of the Company. Various committees operate based on the statutory and other requirement.

## Chapter-IX

### A directory of its officers and employees;

A directory of Officers is placed at Annexure-I

## Chapter-X

### The monthly remuneration received by each of its officers and employees, including the system of compensation as provided in its regulations;

The pay scales of the employees are as under:-

Pay scales of Executives:

Grade	Pay Scale Rs.	Grade Pay
E - 7	(PB-4) 37,400-67,000	8,900
E - 6	(PB-4) 37,400-67,000	8,700
E - 5	(PB-3) 15,600-39,100	8,200
E - 4	(PB-3) 15,600-39,100	7,600
E - 3	(PB-3) 15,600-39,100	6,800
E - 2	(PB-3) 15,600-39,100	6,600
E - 1	(PB-3) 15,600-39,100	5,400

Pay Scales of Workmen:

Category	Pay Scale Rs.	Grade Pay
IX-S	(PB-2) 9,300-34,800	5,400
IX	(PB-2) 9,300-34,800	4,800
VIII	(PB-2) 9,300-34,800	4,200
VII	(PB-2) 9,300-34,800	3,600
VI	(PB-1) 5,200-20,200	2,800
V	(PB-1) 5,200-20,200	2,400
IV	(PB-1) 5,200-20,200	2,000
III	(PB-1) 5,200-20,200	1,850

II	(PB-1) 5,200-20,200	1,800
I	(PB-1S)4,750-7,440	1,650

In addition to above DA, HRA and other perks are also applicable as per the prevailing norms of the company.

## Chapter-XI

The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made;

The broad details regarding the allocation of the budget is mentioned at Para 4 of this report. Further details are for internal use only.

## Chapter-XII

The manner of execution of subsidy programmes, including the amounts allocated and the details of beneficiaries of such programmes;

Credit policy in place of subsidy as per general commercial practice.

## Chapter-XIII

Particulars of recipients of concessions, permits or authorisations granted by it;

Not applicable.

## **Chapter-XIV**

**Details in respect of the information, available to or held by it, reduced in an electronic form;**

Information about various aspects and functions of RSMML is available on the web site [www.rsmm.com](http://www.rsmm.com).

## **Chapter-XV**

**The particulars of facilities available to citizens for obtaining information, including the working hours of a library or reading room, if maintained for public use;**

Not applicable.

## **Chapter-XVI**

**The names, designations and other particulars of the Public Information Officers;**

**Public Information Officer**

**Shri M.L. Tailor , Chief (Pers. & Admn.)**

**Corporate Office,4-Meera Marg, Udaipur**

Phone: +91-294-2428793 Res. No. 0294-2810473

Fax: +91-294-2428793

**Assistant Public Information Officers**

**Shri M.L. Tailor, Financial Advisor**

**Corporate Office, 4-Meera Marg, Udaipur – 313 004**

Phone: +91-294-2428791 Res. Phone :0294-2810473

Fax : +91-294-2428769

**Shri L.P.Khamesra, Group General Manager ( Cont. & M.M.)**

**Corporate Office, 4-Meera Marg, Udaipur – 313 004**

Phone: +91-294-2428792      Res. Phone: 0294-2411091

Fax : +91-294-2428768

**Shri L.S. Rathore , Group General Manager (Phos)**

**SBU & PC – Rock Phosphate, Jhamarkotra Rockphosphate Mines**

Phone: +91-294-2348081-83      Res. Phone:

Fax : +91-294-2348084

**Shri R.K. Mehta, Group General Manager**

**SBU & PC – Lignite, Khanij Bhawan, Tilak Marg, Jaipur.**

Phone: +91-141-2227715, 2227770      Res. Phone: 0141-2359772

Fax : +91-141-2227860, 2227761

**Shri V.D.Gupta, General Manager,**

**SBU & PC- Gypsum, Sadul Club Building, Bikaner**

Phone: +91-151-2200171 to 175      Res. Phone : 0151-2540713

Fax : +91-151-2523519

**Shri P.C. Purohit, Group General Manager,**

**SBU & PC – Limestone, 8, West Patel Nagar,**

**Circuit House Road, Jodhpur**

Phone: +91-291-2512970, 2515528: Res: 0291- 2755313

Fax : +91-291-2511029

## **Chapter-XVII**

**Such other information as may be prescribed and thereafter update these publications every year;**

Updation of information on website is carried out.

**Name & designation of Appellate Authority :**

**Shri Akhil Arora, Managing Director,**

**Corporate Office, 4-Meera Marg,**

**Udaipur – 313 004 INDIA.**

Phone: +91-294-2428741-42 Res: 0294 – 2451288

Fax: +91-294-2428770

# Rajasthan State Mines Minerals Ltd.

Annexure -I

## Mobile No. & VPN of officers of RSMML

(As on 01.08.2011)

S. NO.	NAME	DESIGNATION	MOBILE NO.	VPN NO.
<b>CORPORATE OFFICE</b>				
1	Mr. Akhil Arora	Managing Director	9414157770	2421
2	M.L. Tailor	Financial Advisor	9413300473	2473
3		Chief(P&A)	9414158681	2681
4	L.P. Khamesara	GGM(BENEF.)	9414163383	2283
5	D.R.Dhabhai	GM, Proj	9413300437	2437
6	M.S.Khamesara	DGM(GEO)	9414163348	2348
7	Gopal Gandhi	DGM(ELEC)	9413318357	2457
8	L.S. Sardalia	DGM(SYSTEM)	9413318729	2352
9	Mukesh Chaturvedi	DGM(Mkt.)	9414163000	2300
10	B.S. Gupta	DGM(F&A)	9413304569	2369
11	O.S. Charan	JLR	9414163314	2314
12	P.K. Jain	DGM (CS)	9413300426	2626
13	S.K.Yadavendu	DGM (Ming.)	9413300416	2616
14	Rakesh Bhatnagar	SM(MKT)	9414163338	2338
15	P.K. Daga	SM(F&A)	9413300423	2623
16	Anil Bhatnagar	SM(GEO)	9413300438	2438
17	A.K. Chowdhary	SM(MING)	9413318019	2589
18	H.K. Vyas	SM(MING)	9414163353	2553
19	Neeraj Shrimali	SM(SYSTEM)	9413318470	2340
20	Naresh Ailney	SM(ELECT)	9413300402	2602
21	M.K. Katewa	SM(OD)	9414156806	2401
22	S.K. Mittal	SM(MING)	9413304538	2538
23	Rakesh Bhatnagar	SM(MKT)	9414163338	2338
24	Ritesh Pokherna	SM (Mech.)	9414063070	2770
25	Naveen Gupta	Manager(MM)	9413300446	2446
26	Aditya Ram Sharma	PS TO MD	9414163312	2312
27	Azimuddin Khan	M(SYSTEM)	9414157867	2347
28	Rajendra Rao	M(F&A)	9413300452	2452
29	B.S. Patrabat	M(P&A)	9414163375	2575

30	Hanumant Singh	M(MKT)	9414166699	2349
31	S.S. Nathawat	M(GEO)	9413300453	2453
32	R.L. Bhatnagar	M(P&A)	9413300447	2447
33	Arun Kumar Singh	M(MKT)	9413300440	2440
34	Dinesh Dargar	M(F&A)	9413300441	2441
35	B.L. Mittal	M(F&A)	9413300486	2486
36	R.K.Dak	M(GEO)	9413304540	2540
37	M.K. Sharma	Manager-Legal	9413318824	2354
38	Hanif Mohd. Chhipa	DM(SURVEY)	9413304567	2867
39	Suresh Paliwal	DM(P&A)	9413300458	2458
40	Ramesh Solanki	DM(F&A)	9413300455	2455
41	S.L. Dak	DM(F&A)	9413300461	2461
42	R.K. Talesara	DM(MM)	9413300463	2463
43	P.L. Kumawat	DM(P&A)	9413300456	2456
44	A.S. Rathore	DM(MING)	9413300335	2335
45	Gaurav Shrivastava	AM(MM)	9414155118	2118
46	Dharmendra Vijay	AM(P&A)	9413300443	2443
47	Hemant Gautam	AM(MM)	9414155119	2119
48	G.D. Mundra	AM(F&A)	9413300496	2496
49	Anamika Sharma	AM (F&A)	9414162025	2725
50	Ankit Gupta	AM(CIVIL)	9414162013	2013
51	Purnima Deopura	AM(F&A)	9414162027	2727
52	Mahima Kantholia	PT Library	9414063464	2464
53	Rahul Kotwal	PT(P&A)	9414063476	2076
54	Bhawna Sharma	PT(P&A)	9414063486	2086
55	Neha Wadhwa	PT(F&A)	9414064232	2232
56	Giresch Mangal	PT(F&A)	9414064234	2234
<b>SBU-PC (LIGNITE)</b>				
1	R.K. Mehta	GGM	9414163308	2308
2	L.N.YADAV	GM(MINING)	9414163332	2332
3	R.K. Zoshi	GM(MING)	9414163097	2597
4				
5	Harsh Vardhan	DGM(GEO.)	9414163327	2327
6	P.R. Prajapat	SM(MING)	9414107477	2577
7	Arun Singh	SM(MKT)	9414073839	2413
8	Aseem Agarwal	M(SYSTEMS)	9413300477	2477
9	S.C. Sharma	M(MING)	9413300476	2476
10	N.S. Negi	M(GEO)	9413307188	2333
11	M.S Chouhan	M(SURVEY)	9414159036	2586
12	R.K. Singh	M(F&A)	9414163091	2591
13	Ripon Sandhu	M(P&A)	9414167200	2320
14	B.S. Rajawat	M(MING)	9413300487	2487

15	G.N. Arya	M(MECH.)	9413304557	2357
16	K.K. Mathur	M(GEO)	9413300479	2479
17	Sumnesh Sharma	M(PR)	9413300483	2483
18	Narendra Garg	M(MKT)	9414075609	2301
19	B.R. Choudhary	DM(Mech.)	9413307177	2336
20	M.S. Solanki	DM(MING)	9413307199	2399
21	A.K. Kaushik	DM(F&A)	9413300480	2480
22	S.S. Chouhan	DM(F&A)	9413300493	2493
23	G.P. Agarwal	DM(MKT)	9413300494	2494
24	K.C. Sharma	DM(GEO.)	9413300478	2478
25	A.K. Singh	DM(SURVEY)	9413300392	2392
26	D.K. Godhara	DM(MING)(Stag)	9413300474	2474
27	D.R. Agarwal	DM(F&A)	9413300482	2482
28	P.K. Jain	DM(MKT)	9413300406	2606
29	Ram Rakh Meena	TEHSILDAR	9414155130	2130
30	B.C. Nagora	DM(P&A)	9413300445	2445
31	K.D.Srajawat	DM(LAW)	9413300344	2344
32	Dinesh K. Shrimali	AM(MINING)	9414155135	2135
33	Deepak Chouhan	AM(SURVEY)	9414155134	2134
34	Hem Singh Chouhan	LAO	9414155131	2131
35	Ram Sagar Gupta	Asstt. Manager	9413308820	2820
36	Prema Ram Godhara	AM(MING)	9414163094	2594
37	Sharwan Lal Berwa	AM(MING)	9413300459	2459
38	Harsingh Ram	AM(MING)	9414155132	2132
39	Vineet Kumar	AM(MING)	9413300462	2462
40	Rakesh Khoiwal	AM(MING)	9414155133	2133
41	Raj Gaurav Ahari	PT(MKT.)	9414063483	2083
42	Gulshan Jawa	PT	9414090458	2058
43	Rakesh Sondhiya	PT	9414090459	2059
44	Amar Singh Meena	PT	9414063074	2774
45	Gajendar Daima	PT(ELECT.)	9414064230	2230
46	Ashok Kr Maru	PT (GEO.)	9414064257	2257
47	Shiv Kr Prajapati	PT ( MECH.)	9414064258	2258
48	Ramakant Trivedi	PT ( MINING)	9414064259	2259
<b>SBU-PC (PHOSPHATE)</b>				
1	L.S. Rathore	GGM(MING)	9414141653	2412
2	O.P. Soni	DGM(MINING)	9414163346	2346
3	T.R. Agarwal	C.A.O.	9414159884	2884
4	Navin Dalal	DGM(OD)	9413318622	2316
5	Rajeev Lodha	DGM(F&A)	9413300436	2436
6	V.K. Sharma	DGM(MECH)	9414163398	2698
7	Umesh Garg	DGM(MECH)	9414163354	2554

8	C.B. Rajan	DGM(MECH)	9414163324	2324
9	N.K. Singh	DGM(MECH)	9414161797	2350
10	R.C.Kumawat	DGM(ELECT)	9414163357	2557
11	R.K. Meena	DGM(OD)	9414163393	2593
12	S.N. Tak	DGM(GEO),	9414063359	2559
13	Sanjay Shrimali	DGM(MING)	9413300432	2632
14	J.C. Porwal	DGM(MING)	9414163361	2561
15	D.D. Sripat	SM(MING)	9413304558	2558
16	Ganpat Lal	SM (MECH)	9413300419	2619
17	S.L. Kothari	SM(MING)	9413304536	2536
18	Satish Kachhawa	SM(MM)	9413300435	2635
19	Abdul Manan	SM(OD)	9414163395	2595
20	K.L. Gandhi	SM(MECH)	9413300431	2631
21	R.K. Sharma	SM(ELECT)	9414167296	2322
22	Probal N. Majumdar	SM(SYSTEMS)	9413300417	2617
23	Yogesh Vyas	SM(MING)	9413300428	2628
24	Lukky Bhargava	SM(MECH)	9413300421	2621
25	I.S. Baharath	SM(MING)	9413300427	2627
26	H. Ganotra	SM(MECH)	9414168502	2302
27	Shailesh Joshi	SM(MECH)	9413300401	2601
28	Shamim Ahmed	SM(MECH)	9414163012	2512
29	C.P. Kothari	SM(GEO.)	9413300425	2625
30	Harsh Ratnu	Dy.SP	9414064223	2223
31	M. L. Meena	XEN (Civil)	9414064225	2225
32	B.R. Rajani	M(MECH)	9413304564	2564
33	Y.N. Bhatnagar	M(MING)	9413304563	2363
34	A.L. Mehta	M(MECH)	9413304545	2545
35	K.L. Meghwal	M(CIVIL)	9413304556	2656
36	M.K. Mathur	M(MECH)	9413318868	2368
37	K. Surendaran	M(ELECT)	9413318743	2303
38	Nasreen Bano	Sr. M.O.	9413304562	2562
39	Pushpendra Gaur	M(MING)	9414163002	2502
40	Dr.S.S. Daiya, APO posted at C.O, Udaipur	M(P&A)	9413318052	2317
41	D.C. Joshi	M(SUR)	9413304553	2353
42	B.L. Kothari	M(MING)	9413304565	2365
43	Y.K. Sharma	M(SURVEY)	9414168269	2319
44	Kailash Doshi	M(F&A)	9413300448	2448
45	Ashok Nalwaya	M(F&A)	9413300451	2451
46	V.P. Palod	M(MING)	9413300465	2465
47	Dinesh Bhupesh	M(P&A)	9413304552	2552

48	P.C. Joshi	DM(P&A)	9413304575	2375
49	Lokesh Singhvi	DM(P&A)	9413304580	2580
50	S.K. Ameta	DM(ELECT)	9413304568	
51	Rajdev Singh	DM(MING)	9413304551	2551
52	Vijay Lal Jain	DM(ELECT)	9413304578	2578
53	Rajiv Bhatnagar	DM(SURVEY)	9413304570	2570
54	P.K. Ganguli	M(SURVEY)	9413304561	2361
55	L.N. Kachhawa	M(OD)	9413304559	2359
56	S.L. Jhingonia	M(MING)	9413304555	2555
57	T.C. GOTHWAL	DM(OD)	9413304542	2542
58	Anil Kurma Soren	DM(OD)	9413304541	2541
59	M.C. Sharma	M(GEO)	9413304549	2549
60	G.L. Mehta	DM(LAB)	9413304546	2546
61	Rajesh Samar	DM(GEO)	9413304548	2548
62	S.K. Dixit	DM(LAB.)	9413300468	2468
63	S.L. Gehlot	DM(MING)	9413304566	2566
64	Mukesh Kothari	DM (Medical)	9413304544	2644
65	D.K. Jain	M(MING)	9413300491	2491
66	Pradeep Kothari	DM(GEO.)	9414014560	2560
67	V.K. Patel	DM(F&A)	9413300481	2481
68	R.P. Palod	DM(MING)	9413304573	2373
69	Sree Kumar P.N.	DM(MM)	9413304584	2584
70	Shyam Kr. Rao	DM (ELECT)	9413304571	2371
71	B.L. Sharma	DM(MING)	9413304577	2377
72	Dharmendra Surana	DM(MING)	9413304576	2376
73	Lalit Mehta	DM(MING)	9413304579	2379
74	Baldo Kumar	DM(MKT)	9413300460	2460
75	Hemant Kumawat	AM(MM)	9414162010	2010
76	Dinesh Singh	AM(LAB.)	9414155125	2125
77	Vinod Kumar	AM(LAB.)	9414155124	2124
78	Dr. Krishna Bihari	M.O.	9413304543	2543
79	Rakesh Pal Singh	C.I.	9414163028	528
80	Ratan Singh	C.I.	9413300497	2497
81	P.K. Singh	AM	9414155126	2126
82	Vipin Sharma	AM(MECH.)	9414155127	2127
83	Manish Dhaybhai	AM(MM)	9414155120	2120
84	Mithilesh Purohit	AM(MING)	9413304581	2581
85	Anchit Goel	AM(OD)	9413300411	2611
86	Payal Jain	AM(F&A)	9414162019	2719
87	Gaurav Kr. Sharma	AM(MING)	9414065129	2121
88	Dileep Acharya	PT(MECH.)	9414063471	2071
89	Sushant vyas	PT	9414063481	2081
90	Kana Ram Jangid	AM(LAB.)	9414162015	2715
91	Neetu Kala	AM(P&A)	9414063468	2068
92	Prinka Jain	AM(F&A)	9414162041	2741
93	Satish Kr. Jat	PT(OD)	9414162014	2714
94	R.K. Meena	PT(MECH.)	9414063482	2082
95	Sanjay Bhati	PT(MECH.)	9414063479	2079
96	Amit Trivedi	PT(SYSTEMS)	9414063485	2085

97	Bhupendra Lohar	PT	9414090468	2168
98	Dharam Singh Meena	PT	9414090462	2062
99	Rajendra Meean	PT	9414090446	2046
100	Mukesh Kumar	PT	9414090448	2048
101	Gagan Srivastava	PT(CIVIL)	9414063073	2773
102	Chirag Sharma	PT	9414090446	2049
103	Prashant K Joshi	PT(Mech)	9414064228	2228
104	Rahul Sharma	PT(Elect.)	9414064229	2229
105	Swaroop S Gehlot	PT(Ming.)	9414064251	2251
106	Saurabh Srivastava	PT(Geo.)	9414064252	2252
107	Rohit Sharma	PT(Mktg.)	9414064254	2254
<b>SBU-PC (GYPSUM)</b>				
1	V.D. Gupta	GM	9414163372	2572
2	D.K.Agarwal	DGM(Ming)	9414140838	2332
3	R.C. Verma	SM(F&A)	9414141673	2417
4	D.S. Acharya	SM(GEO)	9414163345	2345
5	R.S.Sekhawat	M(P&A)	9414163020	2520
6	Y.K. Sharma	M(F&A)	9414163016	2516
7	B.M. Ujjainiya	M(F&A)	9413300475	2475
8	G.S. Meena	M(MING)	9414163044	2544
9	S.S. Bhati	M(MING)	9413300408	2608
10	K.C.Gupta	M(MING)	9413300467	2467
11	M. Kewalia	M(MING)	9414152919	2419
12	M.C. Tater	DM(MING)	9413300469	2469
13	P. Leela Kumar	DM(SURVEY)	9413311717	2337
14	Pukhraj Neniwal	M(MING)	9414163017	2517
15	R.K. Verma	M(GEO)	9413300472	2472
16	Rajendra Bhati	M(MING)	9413300471	2471
17	A.R. Prajapat	DM(MING)	9413300404	2604
18	C.S. Beniwal	DM(MING)	9413300466	2466
19	Prashant Kaushaik	Police Inspector	9413300213	2613
20	Archana Sharma	AM (P&A)	9414163305	2305
21	Rachna Solanki	PT P&A	9414063465	2065
22	Durgesh Chand Joshi	AM	9414155122	2122
23	Kamlesh Tak	PT(MKT.)	9414063475	2075
24	Pramod Dabi	PT	9414090463	2063
25	Sandeep Bohra	PT	9414090469	2169
26	Gajja Ram	PT	9414090443	2043
27	Arvind K Luhar	PT(GEO)	9414064214	2214
28	Imran Ali Nyria	PT(GEO)	9414064216	2216
29	Rahul Yadav	PT(MKTG)	9414064219	2219
30	Dwarka Ram	PT (MING)	9414064220	2220

**SBU-PC (LIMESTONE)**

1	P.C. Purohit	GM(MING)	9414131006	2422
2	C.S. Sharma	DGM(MINING)	9414163047	2547
3	P.J.S. Kundal	DGM(ELECT)	9413300498	2498
4	Rajendra Menariya	DGM(MING)	9414163331	2331
5	K. Dutta	SM(MING)	9413304539	2539
6	Mahipal Jugtawat	SM(MING)	9413300500	2500
7	A.K. Jaiswal	SM(GEO)	9414163343	2343
8	Kishore Vyas	SM(MING)	9414126737	2418
9	P.P. Mathur	SM(MING)	9414163092	2592
10	V.K. Bohra	SM(MING)	9413300457	2657
11	Mukesh Jain	SM (GEO.)	9413300403	2603
12	Gaje Singh	CAO	9414063071	2771
13	Mohan Lal	M(F&A)	9413300407	2607
14	M.S. Vyas	M(MING)	9413300499	2499
15	H.S. Meena	M(MING)	9413300409	2609
16	Babu Lal	M(SURVEY)	9413300412	2612
17	S. Ponnipass	DM(P&A)	9413329377	2313
18	Y.S. Sankhla	M(MING)	9413329951	2325
19	A.K. Sankhla	M(MING)	9413303533	2533
20	K.R. Choudhary	M(MING)	9414163013	2513
21	Anil Roop Rai	DM(SURVEY)	9413329355	2355
22	S.P. Singh	DM(MING)	9413300470	2470
23	M.S. Mathur	DM(MECH)	9413300410	2610
24	V.K. Joshi	DM(F&A)	9413300489	2489
25	P.K. Bhargava	DM(LAB.)	9413329910	2330
26	S.S.Yadav	AM(LAB.)	9414149411	2311
27	J.R. Choudhary	AM(MING)	9413300415	2615
28	P.K. Suman	AM(GEO.)	9414163373	2573
29	Ashish Parihar	AM(MING)	9414163329	2329
30	A.K. Jaiswal	PT	9414163309	2309
31	S.K. Meena	PT(P&A)	9414063472	2072
32	Vilas Tavera	PT(ELECT.)	9414063478	2078
33	Mukesh Chandel	PT(MKT.)	9414063470	2070
34	R.K. Bishnoi	PT(ELECT.)	9414063473	2073
35	Rajendra Choudhary	PT	9414090445	2045
36	Prakash Mali	PT	9414090452	2052
37	Arvind Kumar	PT	9414090453	2053
38	Manoj Deora	PT	9414090454	2054
39	Dhuleshwer Meena	PT	9414090455	2055
40	Mayank KR. Rao	PT	9414063072	2772
41	Sampat Raj Devra	PT(Mech.)	9414064201	2201

42	Surendar pratap S Jhala	PT (Geo)	9414064203	2203
43	M.M.Meghwal	PT (Geo)	9414064207	2207
44	Rupendar S Chouhan	PT(F&A)	9414064208	2208
45	Chetan Manwani	PT(Mktg)	9414064209	2209
<b>RSPCL</b>				
1	Manoj Swarup	GGM(RSPCL)	9414163306	2306
2	Rajeev Verma	SM(MING)	9413318377	2323
3	Kirit Acharya	M(GEO)	9414163053	2653
4	Liyakat Hussain	M(Mktg.) on deputaion from RAJAS SANGH	94140	