



GENERAL INFORMATION REPORT

Of

Rajasthan State Mines & Minerals Ltd.

(A Govt. of Rajasthan Enterprise)

VOLUNTARY DISCLOSURE OF INFORMATION PUBLISHED

UNDER SECTION 4(1) (b)

OF THE RIGHT TO INFORMATION ACT, 2005

Updated and Amended as on 18 May 2023

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Preface

Rajasthan State Mines & Minerals Ltd. is a (A Govt. of Rajasthan Enterprise). With its Corporate office at Udaipur and its registered office at Jaipur engaged in Mining and related business of various minerals mainly, Rock Phosphate, Lignite, Limestone, Gypsum, etc. Information has been documented and published under section 4(1) (b) of the Right to Information Act, 2005.

Chapter-I

THE PARTICULARS OF ORGANIZATION, FUNCTIONS AND DUTIES

1.1 Rajasthan State Mines and Minerals limited (in short RSMML) is one of the leading and progressive enterprises of the Government of Rajasthan. It occupies a place of pride in production and marketing of non metallic minerals in India. RSMML is multi mineral and multi location enterprise engaged in mining of Rock Phosphate, Lignite, SMS grade Limestone and Gypsum. RSMML is the leader not only in Mining & Selling of Rock Phosphate, Gypsum across the country, but also global pioneer in technology in open cast mining and mineral beneficiation of Carbonate Rock Phosphate. Besides minerals, RSMML has also forayed into Energy Sector and has setup 106.30 MW installed capacity Wind Power Project at Jaisalmer, Rajasthan.

1.2 PROFILE

THE BEGINNING & BEYOND

M/s Natural Science India (Pvt) Ltd started mining of Gypsum in the then State of Bikaner in the year 1942 on the basis of five years permit. After partition, in 1947, a long-term lease over the most prospective area at Jamsar and other areas in Bikaner were granted to M/s Natural Science. In the same year Bikaner Gypsum Limited (B G L) was registered with Natural Science as its Managing Agent for 20 years. BGL continued the mining of gypsum & its 50% production was consumed in Sindri Fertilizer Plant. Off late, BGL was appointed as the contractor for raising rock phosphate on behalf of the Govt. of Rajasthan in May 1970. In the year 1973 BGL was taken over by the Government of Rajasthan and was renamed as the Rajasthan State Mines & Minerals Limited in the year 1974 and came to be known by the abbreviation RSMML.

State Rajasthan is the biggest producer/supplier of the mineral gypsum, where surface gypsum is commercially being mined from the Western part of Rajasthan. Gypsum occurs in gypsite form and is amorphous in nature. The thickness of the bed varies from 0.45 m to about 3.0 m. The gypsum bed is normally underlain by loose sand (Younger Alluvium) of the Quaternary period. With the speedy exploitation of the surface gypsum in Rajasthan, the good quality gypsum is now available in limited areas. Sub-surface gypsum is plentifully occurring in district Nagaur; which is yet to exploit.

Gypsite & Selenite, a crystalline form of gypsum is being mined by RSMML and is one of the key producers of mineral gypsum in the state. Currently, RSMML is holding 14 nos. of Mining Leases of mineral Gypsum (minor mineral) & 3 nos. of Mining Leases of mineral Selenite (Major Mineral) in the districts Bikaner, Nagaur, Jalore & Barmer for production & sale in open market to Cement, Agriculture & Chemical sector to the tune of around 5 lakh tonne per annum. Mining of Gypsum by RSMML is considered eco-friendly activities as removing of thin surface layer of gypsum, which act as retarder/bed-rock, allows the mined out area for better cultivation/plantation & increase the productivity of land. RSMML is holding the best sub surface area under ML in district Nagaur having good quality & quantity reserves of mineral gypsum.

After the independence of India and subsequent merger of Bikaner State into the State of Rajasthan, the operations of BGL continued to flourish. Following the discovery of the Jhamarkotra Rock Phosphate deposit in Udaipur District of Rajasthan, BGL was appointed as the contractor for raising rock phosphate on behalf of the State in May 1970.

The magnitude of operations at Jhamarkotra and the need to develop the Rock Phosphate deposit rapidly on scientific lines led to the takeover of BGL by the Government of Rajasthan on 06.12.1974. The name of the Company was changed to the Rajasthan State Mines & Minerals Limited (RSMML). From 1974 to 1988, RSMML continued to work as contractors to Government for raising rock phosphate and also mined Gypsum as it had done previously. During this period, RSMML produced and marketed 6 million tones of rock phosphate and contributed more than Rs. 3000 million to the State Exchequer.

In April 1988, the Government decided to grant a lease for Rock Phosphate mining to the Company and RSMML became a full-fledged mining Company in its own right. It has not looked back since.

AMALGAMATION OF RSMDC WITH RSMML

On 20th February, 2003, the other Public Sector Undertaking in mining sector, Rajasthan State Minerals Development Corporation was merged with RSMML. The merger made the new entity a formidable force in the mining sector of India. Lignite, Gypsum and Limestone sectors received tremendous boost in terms of huge deposits and established production processes. The Company quickly resolved the issues emerged during the merger and started consolidating the mines spread in 8 districts of Rajasthan.

POST MERGER SCENARIO

Rock Phosphate continued its prime position in the business profile of the Company and catered to almost 94% of the indigenous demand during 2003-04 and 2004-05. The

capacity of industrial beneficiation plant was increased from 1500 TPD and the production got streamlined in 2004-05. The production of Lignite was streamlined at Giral and the Company is gearing up fast for providing one million tones of Lignite for the Lignite based Thermal Power plant coming up at Giral under State owned Company, Rajasthan Vidyut Utpadan Nigam Ltd. Being pioneer in the Lignite field, RSMML has ensured its strong presence in the Lignite based power sector in Rajasthan

The profit before tax for 2019-20 stood at Rs. 177.23 crore as against previous year figures of Rs. 217.04 crore. The Company started a number of R&D activities to further strengthen its R&D activities. Generous contributions were made for creation of life saving medical infrastructure in 8 project districts. The company has declared dividend of Rs. 38, 77, 57,500/- during the year 2019-20.

BUSINESS & PRODUCT PROFILE

(1) SBU & PC – ROCK PHOSPHATE – BACKGROUND

- The SBU & PC – Rock Phosphate of RSMML is presently engaged in mining of Rock Phosphate from different mines situated around Udaipur.
- Only about 7% to 10% of requirement of raw material for Phosphate fertilizer production is being met through indigenous sources and the rest is met through import.
- SBU & PC – Rock Phosphate of has played an important role by contributing 90% of Rock Phosphate production of India.

INDUSTRIAL BENEFICIATION PLANT

The plant produces Beneficiated Rock Phosphate Concentrate (Avg. **31.54% P₂O₅A** for SSP & DAP Manufacturing Units),

- Original Capacity : 1500 TPD
- Expanded Capacity: 3000 TPD
- Capital Investment: Rs. 357.70 millions

Beneficiation Process Development

- Initial lab & bench scale studies through IBM, Nagpur and other foreign laboratories.
- IBM's double stage froth floatation process selected which is most economically viable beneficiation process.
- Based on the above, established a 200 tpd pilot plant at Jhamarkotra.
- Developed an industrial beneficiation plant of 1500 tpd capacity.
- Plant capacity expanded to 3000 tones /day using energy efficient roller press technology in 2003-04.

At Jhamarkotra, Udaipur, used in manufacturing of SSP and DAP, Main products – high grade chips, concentrate and low grade direct application fertilizer (Rajphos).

Products:

All products approved by Fertilizer Control Order, Government of India.

- (1) 31.5% P_2O_5 Crushed Rock phosphate Chips (-12mm size)
(SSP Manufacturing Units)
- (2) 31.54% P_2O_5 Beneficiated Rock phosphate Concentrate (200 mesh sizes)
(SSP & DCP Manufacturing Units, PROM etc.)
- (3) **+31.5% P_2O_5 Crushed Rock phosphate Chips (Non SSP Grade)**
- (4) 18% P_2O_5 Low Grade Rock phosphate Powder (RAJPHOS)
(Direct application Fertilizer in acidic soils)
Suitable for manufacture of Fertilizer –Di Ammonium Phosphate (DAP)
- (5) 18% P_2O_5 Ground Rock Phosphate
(Suitable for manufacturing of PROM)

(2) SBU & PC – LIGNITE

- At present, RSMML is operating three lignite mines under SBU & PC Lignite. The first lignite mine to commence was Giral Mine (1994) in district Barmer, followed by second lignite mine (2003) in district Nagaur as Kasnau-Matasukh Mine, which was developed for meeting demand of fuel of the Industries. Subsequently the third lignite mine i.e. Sonari, near to existing Giral mine at Barmer has also been developed (2011). The lignite mines at Barmer were primarily developed for running 2X125 MW lignite based Power Plant setup at Giral by RVUNL as per MoU signed between RSMML & RVUNL. After meeting the demand of lignite power plant, Company is undertaking e-auctions of lignite through M/s MSTC to maximize price realizations based on the demand of consuming industries. Both lignite mines at Barmer have been developed with production capacity of 10 Lac MT per annum.
- The mining activities at Kasnau-Matasukh were commenced in year 2003. However, due to presence of confined aquifer below lignite seam and keeping in control the in-rush of water in the pits, only Matasukh pit is being operated in cyclic manner. For this, while undertaking mining, depressurization of aquifer is also being done by operating required number of tube wells in the

mining pit. The other pit i.e. Kasnau is abandoned and is being utilized to store the saline water pumped from Matasukh pit alongwith the surface ponds. The production capacity at Matasukh is restricted on account of cyclic mining and based on demand of consuming industries.

- In addition to above, two other Lignite mines viz Kapurdi & Jalipa in district Barmer have also been developed under joint venture by Barmer Lignite Mining Company Ltd (BLMCL). This company is responsible for development and operation of these lignite blocks at Barmer for supply of fuel to 1080 MW Lignite based power plant being set up by M/s Raj West Power Ltd (RWPL) at Bhadresh near the mines. BLMCL has been formed as a JV Company between RSMML & RWPL as 51% & 49% partners respectively, in pursuance to the Implementation Agreement signed by GoR with RWPL to set up power project. Both mining leases have been transferred in the name of BLMCL. Around 70 Lac MT lignite is being produced every year from these mines, which is being consumed for power generation by 8 units of 135 MW each of the power plant setup by RWPL.

(3) SBU & PC- GYPSUM

- Gypsum occurs as surface deposit in western district of Rajasthan. The mining leases are in Bikaner, Barmer, Nagaur, & Jalore districts.
- Operating 14 Gypsum mines and 3 Selenite mines.
- Supplies of Gypsum powder for land reclamation

(4) SBU & PC- LIMESTONE

SMS grade Limestone with very low Silica content, one of its kinds in the world. Mines and Crushing and Sizing Plant at Sanu (Jaisalmer), Mines at Gotan. Used in Steel Industry & customers include SAIL, TISCO, Birla White, J.K. Cement etc.

ACTIVITIES IN BRIEF

- Low Silica Steel Grade Limestone, Sanu.
- Low Silica Steel Grade Limestone, Gotan.
- High Grade Limestone for White Cement Gotan
- High Grade Limestone for Chemical Industry, Gotan
- 30-40% Grade Flourspar Gitti.
- 50-60% Grade Flourspar
- 70-75% Grade Flourspar

Sanu Low Silica Steel Grade Limestone Project, Jaisalmer

- Mining (open cast) started in the year 1994.
- The limestone from the mines is regarded as the best and most suitable for steel making process. More than 200 million tones of proved reserves are available.
- Commissioned crushing and screening plants with installed feed capacity of 350 MT per hour in September 1996.
- Total capital investments around Rs. 250 million.
- The Company supplies standard size Limestone in all steel plants of the giant public sector steel maker Steel Authority of India Ltd (SAIL).
- Low Silica Limestone is also supplied to Tata Iron & Steel Co. (TISCO), Jamshedpur.

GREEN ENERGY PROJECTS

With a view of diversification activities and to protect environment degradation, RSMML has entered into wind power generation business in 2001.

RSMML has commissioned following Phases of Wind Power Projects at Distt.Jaisalmer:

Phase	Capacity (in MW)	No. of WTGs	Date of commissioning	Area
I	4.9	14	07.08.2001	Badabagh Area
II	4.9	14	27.05.2002	Badabagh Area
III	5.0	4	22.03.2004	Pohra Area
IV	7.5	6	25.03.2006	Pohra Area
V	15.0	25	14.10.2006	Bramsar-Pohra Area
VI	15.0	12	29.09.2007	Hansuwa Satta Area
VI A	7.5	6	28.03.2008	Hansuwa Satta Area
VII	15.0	12	25.09.2008	Satta Gorera Area
VIII	31.5	15	31.03.2010	Mokla Area

Now, the total wind farm capacity of RSMML is 106.30 MW.

Out of 9 RSMML's nine wind farm projects, seven have been registered under CDM category with UNFCCC, looking to the significant contribution of the project towards sustainable development in India. These wind farm projects are contributing to the reduction of Carbon dioxide emissions to the extent of about 1.25 lacs tonne per year.

RSMML has received 5,11,739 CERs since 2001 onwards from UNFCCC against wind power projects towards its contribution in sustainable development and to protect global warming through green energy generation and have earned a revenue of approx. Rs. 17.00 Cr. till date by selling these CERs in the global market.

Also, RSMML has received 87,505 VCUs from the above said wind power projects and have earned a revenue of approx. Rs.90 Lac till date, we have 19643 VCU's left from with us to be sold in market.

RSMML had also installed 5 MW Solar power project at Gajner in District Bikaner & commissioned on 31.12.2014. Roof top solar panels, having capacity of 20 KW, have also been installed at Corporate Office, Udaipur. Annual generation of grid quality power is now about 1300 lacs Kwh from eco-friendly wind power.

RSMML has received 29,230 REC from this 5 MW solar power project and have earned revenue of approx. Rs. 4.00 Cr. till date.

FEASIBILITY STUDY FOR SOLUTION MINING OF POTASH DEPOSITS IN RAJASTHAN

A Tripartite Agreement/MOU among DMG Rajasthan, RSMML & MECL for conducting feasibility studies of Potash deposits in Rajasthan was executed in the presence of Hon'ble Chief Minister, Rajasthan on 21.01.2021 at Jaipur. Hon'ble Minister, Coal & Mines, Government of India, Hon'ble State Minister (Parliamentary Affairs) Government of India & Hon'ble Minister, Mines & Petroleum, Government of Rajasthan.

Accordingly, Letter of Award (LOA) was issued to M/s Mineral Exploration Corporation Ltd.(MECL) for "Engagement of MECL as Program Manager for undertaking a Comprehensive Feasibility Study through engagement of an International Consultant for harnessing the bedded salt deposits through Solution Mining in the State of Rajasthan. M/s MECL has awarded the said work to M/s DMT Consulting Pvt. Ltd. U.K (International Consultant) to carry out Feasibility Study for Solution Mining of the bedded potash deposits located in the State of Rajasthan, develop the concept for setting up a Pilot Plant for extraction of Potash and suggest recommended action plan. The work is under progress.

NEW AREA OF MINERAL SANDSTONE AT BANSI-PAHARPUR, TEHSIL ROOPWAS, DISTT.BHARATPUR (RAJASTHAN).

Government of Rajasthan has identified 398 hectare area for mineral Sandstone near village Bansi Paharpur, Tehsil Roopwas, Distt.Bharatpur (Rajasthan). Paharpur area is covered by alluvium with undulated outcrops of sandstone. Sandstone is a clastic sedimentary rock, produced from stone made up of grains of quartz and other minerals of fairly uniform size and often smooth & rounded. Cluster mining plan of the area has been approved along with diversion of forest land.

RSMML applied for mining lease area of 98.9741 hectare at the Office of AME, Roopwas in the month of December 2021 under Rule 84 (6) of RMMCR 2017.

The proposal was sent by DMG to GoR, Jaipur for issuing LOI in favour of RSMML. Accordingly, LOI has been issued by GoR on 9th May 2022 for allotment of mining lease area of 98.9741 ha. for Mineral Sandstone in village Paharpur, Tehsil Roopwas, District Bharatpur. In compliance of LoI, necessary formalities are being completed.

RSMML ACTIVITIES

- Rajasthan State Mines & Minerals Limited - one of the largest and most successful mining companies in India is proud to support four key areas in the economic development of country namely; Agriculture, Steel, Construction and Power.
- Only producer of high grade Rock phosphate in the country – catering to 68% of the indigenous Rock demand for SSP fertilizer in India. Total production of Phosphate ore has touched 1.6 million tons. Rock handling has crossed 15 million tons per annum.
- The Integrated Beneficiation Plant located at Jhamarkotra, Udaipur produces high grade Rock phosphate concentrate, utilizing a unique set of technologies for the first time in the world.
- Rajphos, a direct application phosphate fertilizer, has become the most effective solution of the acidic soils of Southern and North Eastern states.
- Gypsite & Selenite, a crystalline form of gypsum is being mined by RSMML and is one of the key producers of mineral gypsum in the state.
- Steel Authority of India and TISCO source low silica SMS grade Limestone from RSMML.
- RSMML processes almost 2.5 million tones of Limestone every year and supplies to Steel Plants at Bokaro, Durgapur, Rourkela, Burnpur, Bhilai and Jamshedpur.

- Lignite is the future of power sector in Rajasthan and RSMML is the only Company producing Lignite in Rajasthan. From 2006, RSMML will supply 1 million ton of Lignite for power generation.
- This premier mining Company of Rajasthan also supplies high grade Limestone and fluorite to cement and chemical industries.

SBU-PC	Production in lac MT		Operational turnover (Rs. in crores)		Profit before tax (Rs. in crores)	
	2019-20 Audited	2018-19 Audited	2019-20 Audited	2018-19 Audited	2019-20 Audited	2018-19 Audited
Rock Phosphate	9.10	10.74	464.64	496.64	81.43	97.74
Gypsum	3.86	6.17	26.44	40.78	-10.66	4.06
Lime Stone	31.43	33.14	198.56	210.88	32.98	33.09
Lignite	7.90	13.17	164.67	288.00	26.81	125.40
Other Minerals	0.00	0.00	0.00	0.00	-0.07	-0.03
Corporate & Regd. Office (including Wind Farm+Solar Plant) in Lac units	1154.49	1242.22	48.61	52.45	46.74	-43.22
TOTAL			902.92	1088.75	177.23	217.04

Note: Accounts for the year 2020-21 has not been approved yet.

RESEARCH & DEVELOPMENT

Producing fused Calcium Magnesium Rock Phosphate from Jhamarkotra

- Converting tailing rejects of IBP to Direct Application Fertilizer for Magnesium deficient soils.
- Plantation of Jatropha on waste land and back fill areas for creating Bio-fuel groves.
- Beneficiation of low grade Gypsum for producing high grade 80% + material for cement industry.
- Making the fine size Limestone gitti produced at Jaisalmer suitable for glass and allied industries.
- Beneficiation of secondary Rock Phosphate (Mineral reject),
- Development of Phosphate Rich Organic Manure (PROM) .
- Development of Apatite as semi precious mineral.

ENVIORNMENT

- As a responsible corporate citizen, RSMML believes in “*reduce, reuse and recycle.*”
- RSMML has constructed a huge dam of 200 mcft. fresh water storage capacity on Jhamri river, which has helped in recharging the regional water table.
- Extensive afforestation / plantation work is being done in and around all mines.
- The Industrial Beneficiation Plant is a ‘*Zero discharge plant*’. The waste water is treated at acid water treatment plant, resulting in a saving of about 1.5 million Cu M of fresh water.
- Regular monitoring of different environmental parameters i.e. air, water, dust, noise etc.
- Automatic water sprinklers on the Main Haulage Road of Jhamarkotra Mines, water injection system at drill units.
- Scientific use of explosives.
- Installation of dust extraction system at crushing and screening plant and at Central Gypsum Grinding Unit.
- The mined out area is being back filled simultaneously to reclaim the land.

SOCIAL COMMITMENT – AN OVERVIEW

- As a responsible corporate entity committed to discharge its social obligations, RSMML has been contributing generously towards the development of the areas located near its mining sites and other areas of operation.
- These contributions have been in the areas of
 - Medical & Health Care
 - Education
 - Drinking Water
 - Environment
 - Development of village infrastructure/ Community Development
- The Company has been providing medical, educational, Community Development and other facilities to the villages situated around its mines.
- A contribution of Rs. 210.45 Crores has been made in last 7 Years to the Chief Minister’s Relief Fund for development of Medial and Health infrastructure facilities in .Medical Colleges / District Hospitals at Udaipur, Bikaner, Jodhpur, Barmer, Sri Ganganagar, Jaisalmer, Pali, Hanumangarh and Nagaur and to Agriculture Department, GOR and also for promotion of agriculture research and education, promotion of Art, Culture & other allied activities of the state and for Covid Relief.
- A contribution of Rs. 1576.00 Lacs has been made in last 5 years in various heads under Corporate Social Activities of the company.

- Company has contributed Rs.173.40 Lacs for Installation & Commissioning of 560 kWp Grid connected Roof Top SPV Power Plants at Rajasthan Vidhan Sabha Premises, Jaipur in the year 2020-21 to Rajasthan Electronics & Instruments Ltd. Jaipur, Memorandums of Understanding have also been entered with Government of Rajasthan for utilization of these funds.
- Medical Camps are being regularly organized in the villages around the mine location and project areas of the Company where free check-up and medicines are provided.
- RSMML has provided prime land for the project for setting up a 100 bedded multi-super specialty hospital and Udaipur under an IV arrangement with M/s. American International Health Management Limited, Udaipur. The capital investment on the hospital envisage Rs. 200 millions.
- According high priority to fulfill its social responsibilities, the Company regularly takes up works related to socio-economic development along with environment restoration and management in the areas where the Company has major mining operations and other business activities.

SUPPLY OF POTABLE WATER

Water supply to Villages

- Supplying of potable water from Jhamarkotra Mines to 7 nearby villages on a permanent basis since last 10 years.
- Adequate potable water supply is ensured through a permanent pipeline

VOCATIONAL TRAINING CENTRES

- Different Mines of the Company are having elaborate setup of Vocational Training Centers.
- Objectives:
 - Induction and in-service training of both departmental & contractor's work force.
 - Monitoring safety policy of RSMML.
 - Up-keep of safety records.
 - Annual celebration of Environment & safety weeks.

Chapter-II

THE POWERS AND DUTIES OF ITS OFFICERS AND EMPLOYEES:

RSMML is a company registered under Company's Act 1956, governed by the Board of Directors. The present constitution of the Board is as under:

1.	Smt. Usha Sharma, IAS - Chairperson Chief Secretary to the Government of Rajasthan, Secretariat, Jaipur
2.	Smt Veenu Gupta, IAS Additional Chief Secretary, Department of Mines & Petroleum, Government of Rajasthan, Jaipur
3.	Shri Akhil Arora, IAS - Nominee Director Principal Secretary, Department of Finance, Government of Rajasthan, Secretariat, Jaipur
4.	Shri Shikhar Agrawal, IAS- Director Principal Secretary, Forest & Environment Department, Government of Rajasthan, Secretariat, Jaipur
5.	Shri P. P. Pareek – Independent Director "Gokul" E-157, Ramesh Marg, C Scheme, Jaipur
6.	Shri Akhilesh Joshi – Independent Director, Resident of Flat no. 203, Vitthal Apartment, Near Saheliyo Ki Bari, New Fatehpura, Udaipur - 313002 (Raj)
7.	Shri Sandesh Nayak, IAS, – Managing Director Rajasthan State Mines & Minerals Limited, 4, Meera Marg, Udaipur (Rajasthan).

The powers are delegated by the Board to the Managing Director who has further sub delegated the powers to Group General Managers and other officers for discharging their functions and duties.

Chapter-III

THE PROCEDURE FOLLOWED IN THE DECISION MAKING PROCESS, INCLUDING CHANNELS OF SUPERVISION AND ACCOUNTABILITY;

RSMML is registered under Company Law. The norms under RTTP & GFAR are being followed.

The Board of Director is the apex body of the company. Most of the major decisions are taken during Board Meetings. The Board Meeting is called time to time to take decisions. The Managing Director is further delegated powers by the Board for carrying out the day to day Administrative Work. There is delegation of power by Managing Director to different Officers for carrying out day to day work.

Chapter-IV

THE NORMS SET BY RSMML FOR THE DISCHARGE OF ITS FUNCTIONS;

SBU wise and for organization as a whole, physical & financial targets with reference to production revenue & expenditure being set and executed through annual Budget.

Broad Budget Estimates for the financial year 2021-22 are as follows: (Rs in Lakh)

Particulars	Revenue 2021-22	Expenditure 2021-2	Profit 2021-22
SBU & PC Phosphate	63222.40	41517.96	21704.44
SBU & PC Gypsum	5759.89	5096.07	663.82
SBU & PC Lime Stone	28772.80	19003.33	9769.47
SBU & PC Lignite	26489.08	18619.08	7870.00
Power Generation (Wind Farms, Solar Plant)	4900.00	2260.12	2639.88
Other Minerals	-	3.78	-3.78
Corporate Business Revenue	5200.00	3022.37	2177.63
Total	134344.17	89522.71	44821.46

We are a Commercial Organization so the Company is audited by CAG. The Company is examined by PUC. We are preparing balance sheet every year which is examined by statutory audit and CAG.

A part from financial norms the productivity of operation are guided by the technical standard and norms. The Contractual operation is based on specific norms defined in every Contract. Every financial year a Budget is made and submitted to the Board for its approval.

Chapter-V

THE RULES, REGULATIONS, INSTRUCTIONS, MANUALS AND RECORDS, HELD BY RSMML OR USED BY ITS EMPLOYEES FOR DISCHARGING ITS FUNCTIONS:

RSMML is a Government of Rajasthan Enterprise so guided by BPE guideline. A part from BPE guideline instructions are issued by Finance Department and Mines Department of Government of Rajasthan.

The Company is following all the Rules & Regulations as enacted by the Central and the state Government for carrying out mining and other activities as and when enforced.

Instruments which form the basis and enable its employees to discharge their duties and functions are as follows:

- a) Service rules for executives
- b) Standing order for workmen
- c) Promotion rules for employees etc.

RSMML RULES ARE AVAILABLE AT FOLLOWING LINK

<https://www.rsmm.com/rules.htm>

Chapter-VI

A STATEMENT OF THE CATEGORIES OF DOCUMENTS THAT ARE HELD BY THE COMPANY OR UNDER ITS CONTROL:

The major categories of documents are as under:

- a) Production: Financial statement, Performance, Reports, and production statistics.
- b) Personnel & Administration: Personal files and Service books of the officers/workmen, ACR Records of the officers/ workmen, sanction of various types of advances, files relating to purchases, files relating to selection/filling up of posts/vacancies, files dealing with legal matters, files relating to vigilance matters etc. files relating welfare activities etc. Rules & Regulations
- c) Finance & Accounts : Budget, Budgetary allocations, audit files details of CPF, advances, their recoveries, details of capital and revenue income and expenditures etc., and physical details
- d) Purchase & Stores: Indents, SRVs, SIVs, Stock Registers, RCs and various Challans and vouchers.
- e) Marketing: Commercial papers comprising of invoices delivery challans, orders, account statements and respective files of various customers and related agencies.

Chapter-VII

THE PARTICULARS OF ANY ARRANGEMENT THAT EXISTS FOR CONSULTATION WITH, OR REPRESENTATION BY, THE MEMBERS OF THE PUBLIC IN RELATION TO THE FORMULATION OF ITS POLICY OR IMPLEMENTATION THEREOF;

Being a commercial company there is limited scopes for consultation with or representation by, the members of the public in relation to the formulation of its policy of implementation thereof.

Chapter-VIII

A STATEMENT OF THE BOARDS, COUNCILS, COMMITTEES AND OTHER BODIES CONSISTING OF TWO OR MORE PERSONS CONSTITUTED AS ITS PART OR FOR THE PURPOSE OF ITS ADVICE, AND AS TO WHETHER MEETINGS OF THOSE BOARDS, COUNCILS, COMMITTEES AND OTHER BODIES ARE OPEN TO THE PUBLIC, OR THE MINUTES OF SUCH MEETINGS ARE ACCESSIBLE FOR PUBLIC:

The Board of Directors are mentioned at Para 2 of this report. Board of Directors are the governing body of the organization and Managing Director is the Chief Executive of the Company. Various committees operate based on the statutory and other requirement.

Chapter-IX

DIRECTORY OF ITS OFFICERS AND EMPLOYER:

A directory of Officers is placed at Annexure-I available at the end of the document.

Chapter-X

THE MONTHLY REMUNERATION RECEIVED BY EACH OF ITS OFFICERS AND EMPLOYEES, INCLUDING THE SYSTEM OF COMPENSATION AS PROVIDED IN ITS REGULATIONS:

7th pay commission is applicable to all employees. Salaries are being prepared and disbursed online through ERP to the employees. The pay scales of the employees are as under:-

Pay scales of Executives:

Grade	Revised Corresponding Level in Pay Matrix in 7th Pay
E - 7	L-22
E - 6	L-21
E - 5	L-20
E - 4	L-19
E - 3	L-17
E - 2	L-16
E - 1	L-14

Pay Scales of Workmen:

Category	Revised Corresponding Level in Pay Matrix in 7th Pay
W-IX-S	L-13
W-IX	L-13
W-VIII	L-12
W-VII	L-11
W-VI	L-09
W-V	L-08
W-IV	L-06
W-III	L-04
W-II	L-03
W-I	L-02

In addition to above DA, HRA and other perks are also applicable as per the prevailing norms of the company.

Chapter-XI

THE BUDGET ALLOCATED TO EACH OF ITS AGENCY, INDICATING THE PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE:

Since RSMML is a commercial organization so there is no budget allocation from government, company is making its own budget.

The broad details regarding the allocation of the budget is mentioned at Para 4 of this report. Further details are for internal use only.

CHAPTER-XII

THE MANNER OF EXECUTION OF SUBSIDY PROGRAMMES, INCLUDING THE AMOUNTS ALLOCATED AND THE DETAILS OF BENEFICIARIES OF SUCH PROGRAMMES:

Credit policy in place of subsidy, as per general commercial practice.

Chapter-XIII

PARTICULARS OF RECIPIENTS OF CONCESSIONS, PERMITS OR AUTHORIZATIONS GRANTED BY IT:

Not applicable.

Chapter-XIV

DETAILS IN RESPECT OF THE INFORMATION, AVAILABLE TO OR HELD BY IT, REDUCED IN AN ELECTRONIC FORM:

Information about various aspects and functions of RSMML is available on the web site

www.rsmm.com.

Chapter-XV

THE PARTICULARS OF FACILITIES AVAILABLE TO CITIZENS FOR OBTAINING INFORMATION, INCLUDING THE WORKING HOURS OF A LIBRARY OR READING ROOM, IF MAINTAINED FOR PUBLIC USE:

Not applicable.

Chapter-XVI

THE NAMES, DESIGNATIONS AND OTHER PARTICULARS OF THE STATE PUBLIC INFORMATION OFFICERS (SPIO) & ASSISTANT PUBLIC INFORMATION OFFICERS (APIO):

For Corporate Office

Name of SPIO	Designation & Office Address	Contact No.	Name of APIO	Designation & Office Address
Dr.T.R Agrawal	Financial Advisor, Corporate Office, 4,Meera Marg, Udaipur (Raj.)	Ph.0294-2428791	Shri B.S.Patrabat	DGM (P&A) RSMM Ltd. Corporate Office, 4, Meera Marg, Udaipur (Raj.)

For SBU & PC – Rock phosphate

Name of SPIO	Designation & Office Address	Contact No.	Name of APIO	Designation & Office Address
Shri R.K.Sharma	Head & Incharge, SBU & PC-Rock Phosphate, Jhamarkotra Mines, Udaipur	Ph: 0294- 2342441-43 Fax: 0294- 2342444	Sh.Dinesh Bhupesh	DGM (P&A), SBU & PC- Rock Phosphate, Jhamarkotra Mines, Udaipur

For SBU & PC – Limestone

Name of SPIO	Designation & Office Address	Contact No.	Name of APIO	Designation & Office Address
Shri P.R. Prajapat	Group General Manager, SBU & PC-Limestone, 8, West Patel Nagar, Circuit House Road, Jodhpur	Phone: 0291- 2512970,2515528, Res:0291- 2755313	Shri Kamlesh Tak	Manager (Mkt.), SBU & PC-Limestone, 8, West Patel Nagar, Circuit House Road, Jodhpur
		Fax:: 0291- 2511029		

For SBU & PC – Lignite

Name of SPIO	Designation & Office Address	Contact No.	Name of APIO	Designation & Office Address
Shri Arun Singh	Head & Incharge, SBU & PC-Lignite, Khanij Bhawan, Tilak Marg, Jaipur	Phone:0141- 2227715,2227770 Res:0141- 2359772	Shri Rahul Yadav	Manager (Mktg), SBU & PC-Lignite, Khanij Bhawan, Tilak Marg, Jaipur
		Fax:: 0141- 2227860, 2227761		

For SBU & PC – Gypsum

Name of SPIO	Designation & Office Address	Contact No.	Name of APIO	Designation & Office Address
Shri A.K.Jaiswal	Head & Incharge, SBU & PC-Gypsum, 02, Gandhi Nagar Scheme, Bikaner	Phone:0151- 2523295	Shri R.P.Sharma	Asst.Manager (P&A), SBU & PC- Gypsum, 2, Gandhi Nagar Scheme, Bikaner
		Fax: 0151-2523519		

Chapter-XVII

SUCH OTHER INFORMATION AS MAY BE PRESCRIBED AND THEREAFTER UPDATE THESE PUBLICATIONS EVERY YEAR:

Updation of information on website is carried out.

NAME & DESIGNATION OF APPELLATE AUTHORITY:

Shri Sandesh Nayak, IAS,
Managing Director,
Corporate Office
4-Meera Marg, Udaipur – 313 004 INDIA.

Phone: +91-294-2428741-42 Res: 0294-2451288

Fax: +91-294-2428770

STATUS OF RTI APPLICATION AND FIRST APPEAL IN THE CALENDAR YEAR 2022

RTI Application Status

Application Received	Information Given	Rejected	Pending	Fee Received (In Rs)
98	88	2	8	3851

First Appeal Status

Appeals Received	Accepted	Rejected	Pending
19	3	14	2

Contact number of SPIO is available at Chapter XVI of this document.

LIST OF MOBILES NUMBERS OF THE EXECUTIVES OF RSMML

CORPORATE OFFICE, 4, Meera Marg Udaipur 313001			
Sno.	Name	Designation	Mobile No.
1	Shri Sandesh Nayak	Managing Director	0294-2428741
2	Dr.T.R. Agrawal	F.A.	9414159884
3	Dr.Taru Surana	ED	9828820789
4	Sh.L.S.Sardalia	GGM(MM)	9413318729
5	Sh.Sunil Singh Daiya	DGM(P&A)	9413318052
6	Sh.Neeraj Shrimali	DGM(IT)	9413318470
7	Dr.Azimuddin Khan	DGM(IT)	9414157867
8	Sh.Rajendr Rao	DGM(F&A) /Comp. Secy.	9413300452
9	Sh.Ashok Nalwaya	DGM(F&A)	9413300451
10	Sh.Hanumant Singh	DGM(MKT)	9414166699
11	Sh.B.S.Patrabat	DGM(P&A)	9414163375
12	Sh.Dinesh Dargar	DGM(F&A)	9413300441
13	Sh.Naveen Gupta	DGM (Mat.Mgt.)	9413300446
14	Sh.Dinesh Chandra Joshi	SM(SUR)	9413304553
15	Sh.Y.K.Sharma	SM(SURVEY)	9414168269
16	Sh .Rajiv Bhatnagar	M(SURVEY)	9413304570
17	Sh. Premendra Kumar Suman	M (GEO)	9414163373
18	Sh.Raj Gourav Ahari	M (MKT)	9414063483
19	Sh.Hemant Gautam	M(MM)	9414155119
20	Sh.Gaurav Shrivastava	M(Contract)	9414155118
21	Sh.Manish Dhaybhai	M(MM)	9414065129
22	Smt Anamika Sharma	M(F&A)	9414162025
23	Smt Purnima Devpura	M(F&A)	9414162027
24	Dr.Priyanka Jain	M(F&A)	9414162041
25	Smt Payal Jain	M(F&A)	9414162019
26	Sh.Ankit Gupta	M(CIVIL)	9414162013
27	Sh.Rahul Kotwal	M(P&A)	9414063476
28	Smt Bhawna Sharma	M(P&A)	9414063486
29	Smt Mahima Ankala	M(Library)	9414063464
30	Smt Neetu Solanki	M(P&A)	9414063468
31	Sh.Vilas Tavera	M (ELECT.)	9414063478

32	Sh.Bhupendra Lohar	M (F&A)	9414090468
33	Sh.Rohit Sharma	M (MKT.)	9414064254
34	Sh.Vljay Kumar	DM (Co. Sec.)	9414163320
35	Sh.Deepak Kaneria	DM(P&A)	9116006902
36	Sh.Navneet Bhatnagar	DM (P&A)	9414166053
37	Dr.Gaurav Jain	DM (P&A)	9414163310
38	Sh.Abhimanyu	DM (SYSTEMS)	9116006904
39	Smt Divya Nagpal	DM (F&A)	9116006906
40	Sh.Manish Nimawat	DM(P&A)	9116006903
41	Sh.Vijay Sharma	DM(P&A)	9414068016
42	Sh. Yatendra Singh Rathore	DM(P&A)	8279110199

SBU-PC (GYPSUM)

02, Gandhi Nagar Scheme Bikaner, Rajasthan

1	Sh.A.K. Jaiswal	Head & Incharge /DGM(GEO)	9414163343
2	Sh.R.S. Shekhawat	DGM(P&A)	9414163020
3	Smt. Archana Sharma	M (P&A)	9414163305
4	Smt.Rachna Solanki	M(P&A)	9414063465
5	Sh.Mukesh Kumar	M(F&A)	9414090448
6	Sh.Prema Ram Godhara	M (MINING)	9414163094
7	Sh.Rupender Singh	M(F&A)	9414064208
8	Sh.Imran Ali	M (GEO.)	9414064216
9	Sh.Bhanwar Singh	AM (MINING)	8279110191
10	Sh.Ram Prakash Sharma	AM(P&A)	8279110196
11	Sh. Narendra KR. Dubey	AM(SURVEY)	8279110198

SBU-PC (LIGNITE)

Bhawan, Tilak Marg, Jaipur, Rajasthan

Khanij

1	Sh.Arun Singh	GM(MKT)	9414073839
2	Sh.Reetesh Pokharna	DGM(MECH)	9414063070
3	Sh.Ripan Sandhu	DGM(P&A)	9414167200
4	Sh.Y.K. Sharma	DGM(F&A)	9414163016
5	Sh.Aseem Agarwal	SM(IT)	9413300477
6	Sh.Pramod Kumar Jain	SM(MKT)	9413300406
7	Sh.B.S. Rajawat	SM(MING)	9413300487
8	Sh.Nitin Jain	SM(CIVIL)	9414157171
9	Sh.Narendra Garg	SM(MKT)	9414075609
10	Sh.M.S. Solanki	SM(MING)	9413307199
11	Sh.Suresh Chandra Sharma	M(MING)	9413300476
12	Sh.Dinesh K. Shrimali	M(MINING)	9414155135
13	Sh.Shrawan Lal Berwal	M (MINING)	9413300459

14	Sh.Deepak Chouhan	M(SURVEY)	9414155134
15	Sh.Rajesh Kumar Bishnoi	M(ELECT.)	9414063473
16	Sh.Satyendra Kumar Meena	M(P&A)	9414063472
17	Sh.Rahul Yadav	M(MKTG.)	9414064219
18	Sh.Rajesh Kumar Suman	M-MINING	9414064234
19	Sh.Shiv Kumar Prajapati	M(MECH.)	9414064258
20	Sh.Ashok Kumar Maru	M(GEO.)	9414064257
21	Sh.Ramakant Trivedi	M(MINING.)	9414064259
22	Sh.Sourabh Shrivastava	M (GEO.)	9414064252
23	Sh.Ishtiyaque Alam	M(F&A)	9413300405
24	Sh.Ajay Kumar Jaiswal	DM(MING)	9414163309
25	Sh.Amar Singh Meena	DM(MINING)	9414063074
26	Sh.Rakesh Sondiya	DM(SURVEY)	9414090459
27	Sh.Giriraj Prasad Jonaliya	DM (MECH.)	9414166025
28	Sh.Bhupendra Khichi	DM (MING)	7073471718
29	Sh. Siddharth Singh	DM(MECH.)	7073471782
30	Sh.Vijay Kumar	DM (MINING)	9414163332
31	Sh.Yogendra	DM (MINING)	9414163328
32	Sh.Jai Prakash	DM (MINING)	9414163334
33	Sh.Arpit Saxena	DM (MINING)	9414068010
34	Sh.Jitendra kumar yadav	DM (SURVEY)	9414163323
35	Sh.Rakesh sondhiya	DM (SURVEY)	9414090459
36	Sh Jitendra gupta	DM (MINING)	8279110195
37	Sh.B.U.S. Prasad	AM (MINING)	8279110192
38	Sh.Mukesh Kr. Sinha	AM (MINING)	8279110193
SBU-PC (LIMESTONE),			
8 West Patel Nagar Circuit House Road, JODHPUR -342 011			
1	Sh.P.R.Prajapat	GGM	9414107477
2	Sh.D.S. Acharya	DGM(GEO)	9414163345
3	Sh.Mool Chand Tater	SM(MINING)	9413300469
4	Sh.Rajesh Samar	SM(GEO)	9413304548
5	Sh.Ashish Parihar	M (MINING)	9414163329
6	Sh.Kamlesh Tak	M(MKT.)	9414063475
7	Sh.P. Leela Kumar	M(SURVEY)	9413311717
8	Sh.Sampat Raj Deora	M(MECH.)	9414064201
9	Sh.Dinesh Kachhawa	M(Mech.)	9414155120
10	Sh.Arvind Kumar Kansotia	DM(MM)	9414090453
11	Sh. Manoj Deora	DM(F&A)	9414090445
12	Dr.Madan Mohan Meghwal	M(GEO)	9414064207
13	Sh.Gulshan Jawa	DM (MINING)	9414090458

14	Sh.Satyanarayan Paliwal	DM (MINING)	9414163307
15	Sh.Surendra Singh Choudhary	DM (MINING)	9414163304
16	Sh.Pankaj Kumar Dhapola	DM(P&A)	9414163317
17	Sh.Pramod Dabi	M (MINING)	9414090463
18	Sh.Chetan Manwani	DM(MKT.)	9414064209
19	Sh.Dwarka Ram	DM(MINING)	9414064220
20	Sh. Gajja Ram	DM (MING.)	9414090443
21	Sh.Mayank Kumar Rao	DM (MING.)	9414063072
22	Sh.Deependra Kumar	DM (MINING)	7073471785
23	Sh.Kanti Lal Sharma	AM (MECH.)	8279110189
24	Sh.Narpat Singh Rathore	AM(MINING)	8279110194
25	Sh.Suresh Chandra Mathur	AM(P&A)	8279110197
Jhamarkotra Rockphosphate Mines, Jhamarkotra, Udaipur-313 015. Rajasthan			
1	Sh.R.K.Sharma	Head & Incharge GM (ELECT)	9414167296
2	Sh.Naresh Ailaney	GM(ELECT)	9413300402
3	Sh.Abdul Mannan	DGM(OD)	9414163395
4	Sh.Dinesh Bhupesh	DGM(P&A)	9413304552
5	Sh.Yogesh Vyas	DGM(MINING)	9413300428
6	Sh.Lukky Bhargava	DGM(MECH)	9413300421
7	Sh.I.S. Baharath	DGM(MINING)	9413300427
8	Sh.L.N. Kachhawa	DGM(OD)	9413304559
9	Sh.H. Ganotra	DGM(MECH)	9414168502
10	Sh.Sailesh Joshi	DGM(MECH.)	9413300401
11	Sh.Shamim Ahmed	DGM(MECH)	9414163012
12	Sh.Rajeev Verma	DGM(MINING)	9413318377
13	Sh.Kailash Doshi	SM(F&A)	9413300448
14	Sh.Shanker Lal Jhingonia	SM(MINING)	9413304555
15	Sh.Tara Chand Gothwal	SM(OD)	9413304542
16	Sh.Anil Kumar Soren	SM(OD)	9413304541
17	Sh.Rajdeo Singh	SM(MING)	9413304551
18	Sh.S.L. Gehlot	SM(MINING)	9413304566
19	Dr.Krishan Bihari Badaulia	M(M.O.)	9413304543
20	Sh.Durgesh Chand Joshi	M (MINING)	9414155122
21	Sh.R.P. Palod	M(MINING)	9413304573
22	Sh.Dharmendra Vijay	M(P&A)	9413300443
23	Sh.Vinod Kumar Yadav	M (Lab.)	9414155124
24	Dr. Dinesh Singh Baghela	M (Lab.)	9414155125
25	Sh.Vipin Sharma	M(MECH.)	9414155127

26	Sh.Pankaj Kumar Singh	M(INSTU.)	9414155126
27	Dr.Hemant Kumawat	M (MM)	9414162010
28	Sh.Dharmendra Surana	M(MINING)	9413304576
29	Sh.Lalit Mehta	M(MINING)	9413304579
30	Sh.Satish Kumar Jat	M(OD)	9414162014
31	Sh.Dileep Acharya	M (MECH.)	9414063471
32	Sh.Sushant Vyas	M(INSTRU.)	9414063481
33	Sh.Sanjay Bhati	M (MECH.)	9414063479
34	Sh.Amit Trivedi	M(IT)	9414063485
35	Sh.Mukesh Chandel	M (MKT.)	9414063470
36	Dr.Kana Ram Jangid	M(LAB.)	9414162015
37	Sh.Rajesh Kumar Meena	M (MECH.)	9414063482
38	Sh.Chirag Sharma	M (MM)	9414090449
39	Smt Neha Wadhwa	M(F&A)	9414064232
40	Sh.Sandeep Bora	M (MINING)	9414090469
41	Sh.Arvind Kumar Lohar	M(GEO.)	9414064214
42	Sh.Rahul Sharma	M (ELECT.)	9414064229
43	Sh.Prashant Kumar Joshi	M (Mech.)	9414064228
44	Sh.Surendra Pratap Singh Jhala	M(GEO)	9414064203
45	Sh.Gajendra Dahima	M(ELECT.)	9414064230
46	Dr.Dhuleshwar Meena	DM (F&A)	9414090455
47	Sh.Gagan Shrivastava	DM (CIVIL)	9414063073
48	Smt.Priya Maheshwari	DM (P&A)	9116006908
49	Sh.Haka Ram Jat	DM(MINING)	7073471716
50	Sh.Mohit Kumar Daya	DM (MINING)	7073471716
51	Sh.Mehul Verma	DM(MINING)	9413300463
52	Sh.Lala Ram Meena	DM (SURVEY)	9414163314
53	Sh.Mukesh Rakesh	DM (Mech.)	9414166004
54	Sh.Uma Ram Jani	DM (MINING)	7073471701
55	Sh.B.L. Kumawat	AM (ELECT)	9460082765
56	Sh.D.K. Choudhary	AM (LAB)	9414248317
57	Sh.Nari Bhan Singh	DM (Mech.)	8279110190
58	Sh.Nasir Chisty	AM (MINING)	9413812310
59	Sh.Rakesh Gurjar	AM (P&A)	9414760086
60	Sh.O.P. Vijayvargiya	DM (SURVEY)	9414736989
61	Sh.Mahesh Chandra Ameta	DM (SURVEY)	9460208002
62	Sh.Megha Ram	DM (SURVEY)	9461453098
63			